

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting : January 22-23, 2003

Reference No.: 3.3
Information Item

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Ref: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY
DEPARTMENT ACTION**

This is an Information Item.

In each even numbered year, the Department prepares a four year State Highway Operation and Protection Program (SHOPP) defining major capital improvements necessary to preserve and protect the state highway system. Periodically the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies those projects and also identifies new non-programmed SHOPP projects on which the Department plans to begin project development work.

UPDATE:

Since the December 2002 report to the Commission, the Department has amended four new capital projects into the SHOPP. They include a fender system repair project on the Schuyler-Heim Bridge, a project to upgrade the lighting systems on Changeable Message Signs and two safety projects. The Emergency Damage Restoration Reservation and Statewide SHOPP savings were used for these amendments.

The following Executive Summary lists the new capital project amendments. The Department is adding no new projects to the list of new projects to begin project development work.

Executive Summary
Projects Amended into SHOPP by Department Action

This Executive Summary provides an overview of projects the Department has amended into the SHOPP since the last report. Copies of the actual amendments have been provided to CTC staff.

1) New Capital Projects added since the last report via SHOPP Amendments

SHOPP Amendment No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)		Support Cost (\$1,000)	Project Code
PPNO	EA	Description of Work		FY		Performance Measure
02H-065*	07-LA-047 3.5/3.6	Near Long Beach - at the Commodore Schuyler-Heim Bridge - remove and replace fender systems	\$1,000(C)	02/03	\$250	201.130
3300	4J4701					1 Location
02H-066*	07-LA-Various Various	In Los Angeles County - at various locations - upgrade lighting systems on roadway Changeable Message Signs (CMS) (Amber Alert)	\$3,800(C)	02/03	\$940	201.315
3295	4H8101					82 Locations
02H-067	05-SB-101 47.9/50.2	Near Las Cruces - north of Gaviota Tunnel to north of Route 1 - construct concrete median barrier	\$16(R/W) \$4,497(C)	05/06	\$1,200	201.010
9009	0H0901					2.3 Centerline Miles
02H-068	06-Tul-099 45.7/51.8	North of the City of Tulare - Cross Creek to Dodge Avenue - construct double thrie beam median barrier	\$3,600(C)	03/04	\$1,200	201.010
6425	47470K					6.1 Centerline Miles
		Totals:	\$16 (R/W) \$12,897 (C)		\$3,590	

*G-11 – Emergency Funding